

**Capital Improvement Plan Public Hearing**  
**Wednesday, November 3, 2010**  
**Council Chambers**

Council President Spencer called the Capital Improvement Plan Public Hearing to order at approximately 5:00 p.m.

**Attendance**

Council President V. Spencer  
City Councilor District 1 F. Acosta  
City Councilor District 2 M. Goodman-Hinnershitz  
City Councilor District 3 D. Sterner  
City Councilor District 5 D. Reed  
City Councilor District 6 J. Waltman  
City Clerk L. Kelleher  
City Solicitor C. Younger  
Interim Managing Director C. Geffken  
City Auditor D. Cituk  
Mayor's Assistant F. Denbowski

**Purpose**

The purpose of this hearing is to obtain public comment on the proposed 2011 Capital Improvement Program (CIP). City Council expects to consider the adoption of the 2011 CIP at a regular business meeting on either Monday, November 8<sup>th</sup> or Monday November 22<sup>nd</sup>, 2010.

**Presentation by the Administration**

Interim Managing Director explained that the proposed Capital Plan represents the reconciliation of prior projects that came in under budget. The remaining funds are proposed for the following capital projects:

<b>Project</b>	<b>Cost</b>	<b>Debt</b>
Adm Services—Citizens Service Ctr	\$325,000	\$325,000
Fire Replacements 2 Ambulances	\$250,000	\$250,000
Info Tech Data Cleansing	\$206,000	\$206,000
Police Radio Room Improvement	\$500,000	\$400,000
Public Works River Rd Extension	\$2,000,000	\$400,000

**TOTAL \$3,281,000**

**\$1,581,000**

**Public Comment**

Council President Spencer announced that one (1) citizen was registered to address Council at the hearing. He announced the public speaking rules.

**Ernie Schlegel, of Pear Street**, expressed the belief that the Library and Recreation Programs are core public services and should be funded appropriately. He questioned the need to spend capital funding on an IT Data Cleansing system as Council suggested performing this work in house last year. He also questioned the need to spend \$325K on the new Services Center when the Library is in serious disrepair. He also described some maintenance issues, such as the damage to the decorative plaster work in Council Chambers and suggested that it would be more responsible to spend money to repair these problems. He stated that the City should be making repairs to existing facilities rather than funding new projects.

Council President Spencer inquired if any of the others present would like to come forward and comment. No one stepped forward at the invitation.

Councilor Marmarou moved, seconded by Councilor Sterner, to adjourn the public hearing.

*Respectfully submitted by Linda A. Kelleher CMC, City Clerk*